

TABLE 21 2005-2006

	INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
010	ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012	OAK RIDGE	\$233,241	\$3,000	\$47,285	\$70,526	\$9,184	\$2,401	\$0	\$0	\$365,637
020	BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
030	BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
040	BLED SOE COUNTY	\$44,964	\$1,000	\$3,973	\$12,925	\$0	\$334	\$0	\$0	\$63,196
050	BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
052	MARYVILLE	\$112,224	\$2,000	\$55,297	\$57,116	\$0	\$991	\$0	\$0	\$227,628
060	BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
070	CAMPBELL COUNTY	\$97,801	\$1,000	\$0	\$26,368	\$0	\$0	\$0	\$0	\$125,169
080	CANNON COUNTY	\$42,291	\$0	\$0	\$5,561	\$0	\$0	\$0	\$0	\$47,852
090	CARROLL COUNTY	\$43,660	\$1,000	\$11,858	\$11,218	\$0	\$2,000	\$0	\$0	\$69,736
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$16,640	\$0	\$0	\$0	\$16,640
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$17,000	\$485	\$0	\$0	\$17,485
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$5,380	\$0	\$0	\$0	\$5,380
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$14,795	\$0	\$0	\$0	\$14,795
100	CARTER COUNTY	\$70,620	\$995	\$0	\$21,721	\$7,026	\$1,152	\$0	\$0	\$101,514
101	ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110	CHEATHAM COUNTY	\$62,027	\$0	\$5,364	\$22,929	\$0	\$1,214	\$0	\$0	\$91,534
120	CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130	CLAIBORNE COUNTY	\$329,860	\$10,000	\$17,776	\$104,058	\$0	\$1,025	\$0	\$31,533	\$494,252
140	CLAY COUNTY	\$76,699	\$500	\$675	\$13,948	\$0	\$51	\$0	\$0	\$91,873
150	COCKE COUNTY	\$52,840	\$0	\$0	\$10,927	\$0	\$1,379	\$0	\$0	\$65,146
151	NEWPORT	\$45,205	\$1,000	\$0	\$10,825	\$0	\$0	\$0	\$0	\$57,030
160	COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
161	MANCHESTER	\$20,000	\$0	\$0	\$4,010	\$0	\$0	\$0	\$0	\$24,010
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
170	CROCKETT COUNTY	\$37,860	\$1,000	\$3,196	\$13,901	\$0	\$0	\$0	\$0	\$55,957
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$67,092	\$0	\$0	\$19,788	\$930	\$661	\$0	\$0	\$88,471
190	DAVIDSON COUNTY	\$1,290,925	\$19,250	\$431,274	\$415,271	\$0	\$26,389	\$0	\$0	\$2,183,109
200	DECATUR COUNTY	\$28,970	\$1,000	\$0	\$6,498	\$0	\$226	\$0	\$0	\$36,694
210	DEKALB COUNTY	\$52,304	\$8,600	\$8,760	\$15,080	\$0	\$0	\$0	\$0	\$84,744
220	DICKSON COUNTY	\$300,978	\$2,400	\$102,274	\$110,579	\$25,338	\$94,098	\$0	\$9,423	\$645,090
230	DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
231	DYERSBURG	\$104,908	\$2,000	\$12,238	\$25,749	\$584	\$1,177	\$0	\$0	\$146,656
240	FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
250	FENTRESS COUNTY	\$80,732	\$0	\$0	\$21,389	\$0	\$0	\$0	\$0	\$102,121
260	FRANKLIN COUNTY	\$157,357	\$2,000	\$16,562	\$46,604	\$0	\$0	\$0	\$0	\$222,523
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
272	*MILAN	\$39,040	\$1,000	\$0	\$8,449	\$40,591	\$200	\$0	\$0	\$89,280
273	*TRENTON	\$67,629	\$0	\$14,677	\$13,223	\$0	\$3,251	\$0	\$20,000	\$118,780
274	*BRADFORD	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000

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275	*GIBSON CO. SPEC.	\$175,125	\$0	\$155,388	\$93,977	\$37,611	\$37,947	\$11,185	\$0	\$511,233
280	GILES COUNTY	\$151,565	\$1,000	\$0	\$31,126	\$440	\$680	\$0	\$0	\$184,811
290	GRAINGER COUNTY	\$32,100	\$1,000	\$18,151	\$11,589	\$0	\$147	\$0	\$0	\$62,987
300	GREENE COUNTY	\$72,000	\$0	\$0	\$19,505	\$0	\$0	\$0	\$0	\$91,505
301	GREENEVILLE	\$48,601	\$1,000	\$189	\$11,075	\$0	\$0	\$0	\$0	\$60,865
310	GRUNDY COUNTY	\$89,389	\$2,000	\$14,592	\$24,434	\$0	\$1,290	\$0	\$0	\$131,705
320	HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
330	HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
340	HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360	HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
370	HAWKINS COUNTY	\$70,074	\$645	\$15,460	\$26,790	\$0	\$3,887	\$0	\$0	\$116,856
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$103,336	\$13,486	\$52,745	\$50,076	\$1,894	\$1,260	\$0	\$0	\$222,797
390	HENDERSON COUNTY	\$0	\$0	\$13,579	\$4,544	\$0	\$0	\$0	\$0	\$18,123
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400	HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
410	HICKMAN COUNTY	\$0	\$0	\$100,668	\$27,047	\$5,445	\$751	\$0	\$0	\$133,911
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
430	HUMPHREYS COUNTY	\$28,733	\$0	\$11,875	\$12,133	\$0	\$0	\$0	\$0	\$52,741
440	JACKSON COUNTY	\$41,150	\$0	\$0	\$7,442	\$0	\$3,073	\$0	\$0	\$51,665
450	JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
460	JOHNSON COUNTY	\$133,315	\$1,000	\$16,817	\$39,422	\$10,617	\$6,823	\$2,000	\$0	\$209,994
470	KNOX COUNTY	\$947,605	\$0	\$146,453	\$224,841	\$0	\$4,145	\$0	\$0	\$1,323,044
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
500	LAWRENCE COUNTY	\$30,213	\$0	\$12,519	\$10,181	\$0	\$7,640	\$0	\$0	\$60,553
510	LEWIS COUNTY	\$31,625	\$0	\$9,373	\$10,364	\$395	\$0	\$0	\$0	\$51,757
520	LINCOLN COUNTY	\$152,270	\$2,000	\$0	\$32,713	\$0	\$0	\$0	\$0	\$186,983
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
531	LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
540	MCMINN COUNTY	\$121,036	\$2,000	\$0	\$43,753	\$0	\$2,482	\$0	\$0	\$169,271
541	ATHENS	\$25,745	\$0	\$6,063	\$8,905	\$0	\$0	\$0	\$0	\$40,713
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
560	MACON COUNTY	\$87,521	\$1,000	\$16,188	\$22,610	\$0	\$566	\$0	\$0	\$127,885
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580	MARION COUNTY	\$80,335	\$1,000	\$0	\$21,243	\$0	\$1,375	\$0	\$275	\$104,228
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$48,045	\$3,000	\$0	\$10,050	\$0	\$200	\$0	\$0	\$61,295
600	MAURY COUNTY	\$101,272	\$0	\$26,203	\$34,721	\$0	\$0	\$0	\$0	\$162,196
610	MEIGS COUNTY	\$43,690	\$1,000	\$0	\$5,461	\$0	\$0	\$0	\$0	\$50,151
620	MONROE COUNTY	\$31,544	\$0	\$12,600	\$10,801	\$0	\$201	\$0	\$0	\$55,146
621	SWEETWATER	\$37,868	\$1,000	\$0	\$13,732	\$0	\$0	\$0	\$0	\$52,600
630	MONTGOMERY COUNTY	\$365,624	\$7,736	\$0	\$81,418	\$17,599	\$1,653	\$0	\$0	\$474,030
640	MOORE COUNTY	\$43,390	\$0	\$13,689	\$7,087	\$0	\$0	\$0	\$0	\$64,166

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650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
660	OBION COUNTY	\$41,358	\$875	\$0	\$12,112	\$0	\$464	\$0	\$0	\$54,809
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
670	OVERTON COUNTY	\$46,798	\$0	\$1,300	\$7,924	\$0	\$195	\$0	\$0	\$56,217
680	PERRY COUNTY	\$40,450	\$1,000	\$12,797	\$12,326	\$0	\$0	\$0	\$0	\$66,573
690	PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
710	PUTNAM COUNTY	\$236,740	\$4,000	\$22,655	\$82,777	\$0	\$2,255	\$0	\$800	\$349,227
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$175,741	\$4,000	\$12,950	\$56,693	\$0	\$2,008	\$0	\$0	\$251,392
740	ROBERTSON COUNTY	\$239,716	\$5,000	\$45,624	\$74,104	\$0	\$0	\$0	\$0	\$364,444
750	RUTHERFORD COUNTY	\$902,709	\$10,999	\$79,756	\$291,497	\$26,213	\$23,345	\$0	\$0	\$1,334,519
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$44,495	\$0	\$11,529	\$10,003	\$0	\$0	\$0	\$0	\$66,027
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
770	SEQUATCHIE COUNTY	\$38,166	\$0	\$10,163	\$10,309	\$0	\$338	\$0	\$297	\$59,273
780	SEVIER COUNTY	\$367,215	\$7,000	\$95,254	\$126,358	\$0	\$2,110	\$0	\$0	\$597,937
790	SHELBY COUNTY	\$0	\$0	\$0	\$0	\$894,332	\$10,453	\$0	\$0	\$904,785
791	MEMPHIS	\$7,550,892	\$0	\$437,688	\$2,292,923	\$446,014	\$430,118	\$0	\$129,385	\$11,287,020
800	SMITH COUNTY	\$38,793	\$1,000	\$0	\$6,795	\$0	\$325	\$0	\$0	\$46,913
810	STEWART COUNTY	\$42,634	\$0	\$11,062	\$10,448	\$0	\$910	\$0	\$0	\$65,054
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
821	BRISTOL	\$174,289	\$0	\$28,323	\$50,598	\$550	\$24,077	\$0	\$0	\$277,837
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
830	SUMNER COUNTY	\$747,895	\$8,000	\$269,140	\$339,406	\$0	\$8,922	\$0	\$3,095	\$1,376,458
840	TIPTON COUNTY	\$309,286	\$6,935	\$43,163	\$66,760	\$27,683	\$6,746	\$0	\$3,266	\$463,839
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
860	UNICOI COUNTY	\$79,560	\$2,575	\$0	\$29,689	\$0	\$0	\$0	\$0	\$111,824
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
890	WARREN COUNTY	\$147,925	\$0	\$45,196	\$37,612	\$0	\$0	\$0	\$0	\$230,733
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
910	WAYNE COUNTY	\$66,920	\$4,000	\$0	\$13,552	\$0	\$400	\$0	\$0	\$84,872
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
940	WILLIAMSON COUNTY	\$187,156	\$1,000	\$48,674	\$96,721	\$0	\$8,110	\$0	\$0	\$341,661
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$56,734	\$0	\$0	\$0	\$56,734
950	WILSON COUNTY	\$375,844	\$0	\$103,658	\$156,972	\$0	\$0	\$0	\$0	\$636,474
951	*LEBANON	\$86,672	\$2,000	\$0	\$17,346	\$0	\$0	\$0	\$0	\$106,018
	GRAND TOTAL	\$18,493,652	\$154,996	\$2,652,693	\$5,768,628	\$1,947,995	\$731,930	\$13,185	\$198,074	\$29,961,153

* SPECIAL SCHOOL DISTRICT